

Customer Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 06 October 2021
--------------------------------	--	------------------------------------

Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
000-ECYK9627	Customer	Early Intervention & Community Empowerment	Community Hosting	Revenue	01/04/2022	31/03/2024	12	31/03/2025	<p>Community Hosting is a service for young people aged 16-25 who may be at risk of rough sleeping or homelessness.</p> <p>Community Hosting involves a trained and vetted Hosting Volunteer providing:</p> <ul style="list-style-type: none"> • Access to clean, safe, dry, warm room • Access to laundry and bathroom/showering facilities • Access to food storage, preparation and cooking facilities • Access to friendly, safe environment
000-FHKY4312	Customer	Early Intervention & Community Empowerment	Domestic Abuse Service	Revenue	01/04/2022	31/03/2025	24	31/03/2027	<p>Contract for the provision of Domestic Abuse services, including a core block of flats and outreach housing support which will ensure the Council can meet its statutory duty to provide housing support to those who are threatened with or experiencing homelessness.</p>

Resources Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 06 October 2021
---------------------------------	--	------------------------------------

Reference	Function	Cluster	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Total Estimated Contract Value (including any extension period)
000-HHPR3268	Resources	Corporate Landlord	Retrospective audit and analysis of Utilities (Electricity and Natural Gas)	Revenue	01/12/2021	30/11/2023	12	30/11/2024	Contract for the provision of retrospective audit and analysis of core spend and transactions (invoices and payments) relating to Electricity and Natural Gas. From this analysis they identify and recover any overpayments, overcharges and missed opportunities (such as discounts or rebates)